

PLAN DE ACHIZITII 2025

Cap. II Achizitii produse , servicii si lucrari  
TITLUL II BUNURI SI SERVICII

|    | Denumire indicator                                       | Articol bugetar | Valoarea mii ron | Observatii |
|----|----------------------------------------------------------|-----------------|------------------|------------|
| 1  | Furnituri de birou                                       | 20.01.01        | 15.00            | ANEXA 1    |
| 2  | Materiale pentru curatenie                               | 20.01.02        | 80.00            | ANEXA 2    |
| 3  | Iluminat,incalzit si forta motrica                       | 20.01.03        | 310.00           | ANEXA 3    |
| 4  | Apa,canal si salubritate                                 | 20.01.04        | 140.00           | ANEXA 4    |
| 5  | Carburanti,lubrefianti                                   | 20.01.05        | 12.00            | ANEXA 5    |
| 6  | Piese schimb                                             | 20.01.06        | 2.00             | ANEXA 6    |
| 7  | Transport                                                | 20.01.07        | 3.00             | ANEXA 7    |
| 8  | Posta,telecomunicatii,radio,internet                     | 20.01.08        | 3.00             | ANEXA 8    |
| 9  | Materiale si prestari de servicii cu caracter functional | 20.01.09        | 232.00           | ANEXA 9    |
| 10 | Alte bunuri si servicii pt.intretinere si functionare    | 20.01.30        | 53.00            | ANEXA 10   |
|    | <b>TOTAL 20.01</b>                                       |                 | <b>850.00</b>    |            |
| 11 | Reparatii curente                                        | 20.02           | 84.00            | ANEXA 11   |
|    | <b>TOTAL 20.02</b>                                       |                 | <b>84.00</b>     |            |
| 12 | Hrana pt oameni                                          | 20.03.01        | 650.00           | ANEXA 12   |
| 13 | Hrana pt animale                                         | 20.03.02        | 0.00             |            |
|    | <b>TOTAL 20.03</b>                                       |                 | <b>650.00</b>    |            |
| 14 | Medicamente                                              | 20.04.01        | 215.00           | ANEXA 13   |
| 15 | Materiale sanitare                                       | 20.04.02        | 40.00            | ANEXA 14   |
| 16 | Reactivi                                                 | 20.04.03        | 0.00             |            |
| 17 | Dezinfectanti                                            | 20.04.04        | 30.00            | ANEXA 15   |
|    | <b>TOTAL 20.04</b>                                       |                 | <b>285.00</b>    |            |
| 18 | Uniforme si echipament                                   | 20.05.01        | 42.00            | ANEXA 16   |
| 19 | Lenjerie si accesorii de pat                             | 20.05.03        | 24.00            | ANEXA 17   |
| 20 | Alte obiecte de inventar                                 | 20.05.30        | 118.00           | ANEXA 18   |
|    | <b>TOTAL 20.05</b>                                       |                 | <b>184.00</b>    |            |
| 21 | Deplasari interne,detasari, transferari                  | 20.06.01        | 4.00             | ANEXA 19   |
|    | <b>TOTAL 20.06</b>                                       |                 | <b>4.00</b>      |            |
| 22 | Carti, publicatii si materiale documentare               | 20.11           | 2.00             | ANEXA 20   |
|    | <b>TOTAL 20.11</b>                                       |                 | <b>2.00</b>      |            |
| 23 | Consultanta si expertiza                                 | 20.12           | 0.00             |            |
|    | <b>TOTAL 20.12</b>                                       |                 | <b>0.00</b>      |            |
| 24 | Pregatire profesionala                                   | 20.13           | 15.00            | ANEXA 21   |
|    | <b>TOTAL 20.13</b>                                       |                 | <b>15.00</b>     |            |
| 25 | Protectia muncii                                         | 20.14           | 10.00            | ANEXA 22   |
|    | <b>TOTAL 20.14</b>                                       |                 | <b>10.00</b>     |            |
| 26 | Reclama si publicitate                                   | 20.30.01        | 2.00             | ANEXA 23   |
| 27 | Prime de asigurare non - viata                           | 20.30.03        | 15.00            | ANEXA 24   |
|    | <b>TOTAL 20.30</b>                                       |                 | <b>17.00</b>     |            |
|    | <b>20 TITLUL II.BUNURI SI SERVICII</b>                   |                 | <b>2,101.00</b>  |            |

SUME AFERENTE PROIECTELOR FINANTATE DIN FONDUL DE MODERNIZARE

|    |                                |          |               |          |
|----|--------------------------------|----------|---------------|----------|
| 28 | Sume din Fondul de Modernizare | 58.42.01 | 646.00        | ANEXA 25 |
|    | <b>TOTAL 58</b>                |          | <b>646.00</b> |          |

TITLUL XV ACTIVE NEFINANCIARE

|                          |                                                        |          |                |          |
|--------------------------|--------------------------------------------------------|----------|----------------|----------|
| <b>71.01 ACTIVE FIXE</b> |                                                        |          |                |          |
| 29                       | Constructii                                            | 71.01.01 | 150.00         | ANEXA 26 |
| 30                       | Masini, echipamente si mijloace de transport           | 71.01.02 | 317.00         | ANEXA 27 |
| 31                       | Mobilier, aparatura biroutica si alte active corporale | 71.01.03 | 24.00          | ANEXA 28 |
| 32                       | Alte active fixe ( necorporale)                        | 71.01.30 | 1,272.00       | ANEXA 29 |
| 33                       | Reparatii capitale aferente activelor fixe             | 71.03    | 0.00           |          |
|                          | <b>TOTAL 71</b>                                        |          | <b>1763.00</b> |          |



Director Financiar-Contabil,  
Rudeanu Larisa

Întocmit,  
Caziuc Florentina